Land	Value			
Homesite:	251,282,250			
Non Homesite:	204,240,738			
Ag Market:	4,671,040,491			
Timber Market:	3,392,361	Total Land	(+)	5,129,955,840

Improvement	Value			
Homesite:	1,526,227,672			
Non Homesite:	1,125,298,982	Total Improvements	(+)	2,651,526,654

Non Real	Count	Value			
Personal Property:	1,982	664,856,844			
Mineral Property:	45,497	926,597,096			
Autos:	0	0	Total Non Real	(+)	1,591,453,940
			Market Value	=	9,372,936,434

Ag	Non Exempt	Exempt			
Total Productivity Market:	4,672,890,935	1,541,917			
Ag Use:	47,534,459	10,498	Productivity Loss	(-)	4,625,331,111
Timber Use:	25,365	0	Appraised Value	=	4,747,605,323
Productivity Loss:	4,625,331,111	1,531,419			
			Homestead Cap	(-)	11,777,998
			23.231 Cap	(-)	54,500,505
			Assessed Value	=	4,681,326,820
			Total Exemptions Amount (Breakdown on Next Page)	(-)	238,904,264
			Net Taxable	=	4,442,422,556 #1

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	17,734,394	16,964,436	13,039.95	13,368.21	130			
DPS	372,184	360,184	190.67	192.56	4			
OV65	564,104,281	541,668,326	386,790.42	393,335.59	2,894			
Total	582,210,859	558,992,946	400,021.04	406,896.36	3,028	Freeze Taxable	(-)	558,992,946 #2
Tax Rate	0.1033000							

Freeze Adjusted Taxable = * 3,883,429,610 #3

* Use for Appr. Roll Cert

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
4,411,603.83 = 3,883,429,610 * (0.1033000 / 100) + 400,021.04

Certified Estimate of Market Value:	9,372,936,434
Certified Estimate of Taxable Value:	4,442,422,556

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2025 CERTIFIED TOTALS

RD - FARM-MKT ROAD

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
5,960	$184,575	$3,000	$181,575

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
2,749	$171,161	$3,000	$168,161

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value

New Value

TOTAL NEW VALUE MARKET: $67,252,815
TOTAL NEW VALUE TAXABLE: (see attached mineral new value) $57,804,889 180,811,350 > 238,616,239 #24

New Exemptions

Exemption	Description	Count		
EX-XV	Other Exemptions (including public property, r	8	2025 Market Value	$179,531
EX366	HB366 Exempt	3,361	2025 Market Value	$499,500
	ABSOLUTE EXEMPTIONS VALUE LOSS			$679,031 #10A

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	876	$35,780,112
145D	11.145 (d) Multiple Situs, Leases	253	$2,579,734
145F	11.145 (f) Single Situs, Related Business Entity	2	$125,000
DP	Disability	4	$0
DV1	Disabled Veterans 10% - 29%	6	$58,000
DV2	Disabled Veterans 30% - 49%	2	$19,500
DV3	Disabled Veterans 50% - 69%	2	$22,000
DV4	Disabled Veterans 70% - 100%	13	$134,342
DVHS	Disabled Veteran Homestead	10	$2,674,278
DVHSS	Disabled Veteran Homestead Surviving Spouse	3	$794,300
HS	Homestead	152	$393,638
OV65	Over 65	90	$0
OV65S	OV65 Surviving Spouse	2	$0
QVSS	11.136 Qualifying Veteran Surviving Spouse	2	$760,482
	PARTIAL EXEMPTIONS VALUE LOSS	1,417	$43,341,386 #10B
	NEW EXEMPTIONS VALUE LOSS		$44,020,417

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS $44,020,417 #10C

New Ag / Timber Exemptions #11A, 11B, 11C

New Annexations #23

New Deannexations #9

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,940	$228,895	$4,302	$224,593

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,702	$209,067	$4,136	$204,931

JOB - 414302 02 LAVACA COUNTY FARM-MARKET ROAD

	VALUE	ITEMS	NEW VALUE
(MIN) REAL VALUE	657,521,340	50,294	181,091,120
LESS EXEMPT VALUE	1,189,490-	350-	197,590-
LESS PROTESTED VALUE	0-	0-	0-
LESS TRANSFER VALUE	0-	0-	0-
LESS UNKNOWN VALUE	0-	0-	0-
LESS CIRCUIT VALUE	13,904,090-	6,062	
LESS $500 MIN INT	706,020-	9,986*	82,180-
TOTAL VALUE	641,721,740		180,811,350
(INV) REAL VALUE	699,657,960	34	0
PERS VALUE	574,999,340	819	0
LESS EXEMPT VALUE	3,877,420-	1-	0-
LESS PROTESTED VALUE	0-	0-	0-
LESS ABATEMENT VALUE	0-	0*	0+
LESS FREEPORT VALUE	0-	0*	0-
LESS TCEQ VALUE	13,974,460-	10*	0-
LESS CIRCUIT VALUE	6,171,850-	4	
LESS UNKNOWN VALUE	0-	0-	0-
LESS EXEMPT VALUE(11.145(B))	10,210,540-	135-	0-
LESS EXEMPT VALUE(11.145(D))	347,640-	11-	0-
LESS EXEMPT VALUE(11.145(D1))	7,915,430-	181-	0-
LESS EXEMPT VALUE(11.145(F))	279,000-	27-	0-
TOTAL VALUE	1,231,880,960		0
TOTAL VALUE ALL PROPERTY	1,873,602,700	50,796	180,811,350
LESS MINIMUM OWNER LOSS (0000)	0-	0-	
TOTAL OWNERS LESS $500	4,732		
TOTAL OWNERS	11,983		

PROPERTY CODE SUMMARY (CURRENT) / PREVIOUS YEAR (CERTIFIED) 2025

CODE	ITEMS	TOTAL VALUE	NEW VALUE	ITEMS	TOTAL VALUE	PERCENT DIFF
F2	28	679,866,930		26	687,135,657	1.0-%
F	28	679,866,930		26	687,135,657	1.0-%
G1	49,944	641,721,740	180,811,350	44,792	873,157,022	26.5-%
G1C	6	1,080,090		6	1,062,410	1.6 %
G	49,950	642,801,830	180,811,350	44,798	874,219,432	24.9-%
J2	6	2,825,110		6	2,716,770	3.9 %
J3	38	28,514,480		37	27,520,720	3.6 %
J4	43	7,252,330		40	7,795,260	6.9-%
J4A	3	800		3	41,950	98.0-%
J5	9	15,746,870		9	15,569,900	1.1 %
J6	420	358,754,770		418	345,108,510	3.9 %
J6A	38	14,229,490		37	14,485,740	1.7-%
J7	18	144,800		18	411,250	64.7-%
J8	34	5,844,750		37	4,837,820	20.8 %
J8A	10	195,720		2	11,020	1,676.0 %
J	619	433,509,120		607	418,498,940	1,538.0 %
L2A	1	122,245		1	145,280	15.8-%
L2C	16	25,838,995		20	26,738,210	3.3-%
L2D	6	228,888		6	249,230	8.1-%
L2F	1	5,475,000		4	17,930,650	69.4-%
L2G	42	64,720,594		65	71,101,770	8.9-%
L2H	12	249,080		5	227,470	9.5 %
L2J	22	16,483,689		22	15,599,160	5.6 %
L2M	23	2,203,489		26	3,190,310	30.9-%
L2P	39	862,640		41	4,327,130	80.0-%
L2Q	37	1,240,200		36	3,678,800	66.2-%
L	199	117,424,820		226	143,188,010	267.5-%
XV	350	1,189,490-		316	0	.0 %
X	350	1,189,490		316	0	.0 %
L2I				1	13,350	
L2L				3	548,950	
** FINAL TOTAL **	51,146	1,873,602,700	180,811,350			

RD	2020	R32411	3219105	3/26/2026	MO	-6.4
RD	2020	R61300	3154267	10/30/2025	MO	-21.95
RD	2021	R61300	3154268	10/30/2025	MO	-23.48
RD	2021	R52544	3196772	1/2/2026	MO	-1.46
RD	2021	R32411	3219106	3/26/2026	MO	-3.88
RD	2021	R52531	3196766	1/2/2026	MO	-5.48
RD	2021	R52543	3196771	1/2/2026	MO	-1.47
RD	2021	R10036	3219066	3/26/2026	MO	-6.24
RD	2021	R52537	3196770	1/2/2026	MO	-5.55
RD	2022	R10036	3219067	3/26/2026	MO	-13.79
RD	2022	R52543	3196775	1/2/2026	MO	-2.74
RD	2022	R52531	3196767	1/2/2026	MO	-6.35
RD	2022	R32411	3219107	3/26/2026	MO	-3.78
RD	2022	R52544	3196773	1/2/2026	MO	-2.8
RD	2022	R61300	3154269	10/30/2025	MO	-24.51
RD	2023	R61300	3154271	10/30/2025	MO	-23.34
RD	2023	R52544	3196776	1/2/2026	MO	-2.87
RD	2023	R32411	3219108	3/26/2026	MO	-3.86
RD	2023	R320017	3196784	1/2/2026	MO	-2.99
RD	2023	R32083	3219099	3/26/2026	MO	-2.25
RD	2023	R19980	3219387	3/30/2026	MO	-2.99
RD	2023	R31456	3196757	1/2/2026	MO	-2.98
RD	2023	R329411	3196790	1/2/2026	MO	-4.38
RD	2023	R52543	3196778	1/2/2026	MO	-2.8
RD	2023	R32583	3196762	1/2/2026	MO	-2.98
RD	2023	R3663	3219115	3/26/2026	MO	-2.98
RD	2023	R10036	3219068	3/26/2026	MO	-11.94
RD	2023	R15349	3219076	3/26/2026	MO	-0.29
RD	2023	M301672	3219130	3/26/2026	MO	-2.99
RD	2024	M301672	3219133	3/26/2026	MO	-2.98
RD	2024	M302304	3196794	1/2/2026	MO	-2.98
RD	2024	M302310	3219131	3/26/2026	MO	-1.05
RD	2024	N346592	3154276	10/30/2025	MO	-23.02
RD	2024	N399736	3154274	10/30/2025	MO	-3.04
RD	2024	N399744	3154280	10/30/2025	MO	-4.13
RD	2024	N414670	3154278	10/30/2025	MO	-16.65
RD	2024	N426476	3196795	1/2/2026	MO	-8.72
RD	2024	N430222	3196796	1/2/2026	MO	-1.55
RD	2024	R15349	3219077	3/26/2026	MO	-3.43
RD	2024	R15535	3196752	1/2/2026	MO	-2.08
RD	2024	R18835	3219378	3/30/2026	MO	-2.99
RD	2024	R19002	3196754	1/2/2026	MO	-156.29
RD	2024	R19018	3196755	1/2/2026	MO	-2.51
RD	2024	R19483	3219380	3/30/2026	MO	-2.99

RD	2024	R1966	3218954	3/25/2026	MO	-15.07
RD	2024	R19921	3219379	3/30/2026	MO	-2.99
RD	2024	R10036	3219070	3/26/2026	MO	-11.94
RD	2024	R12512	3218953	3/25/2026	MO	-45.8
RD	2024	R13753	3196751	1/2/2026	MO	-2.19
RD	2024	R3663	3219116	3/26/2026	MO	-3.32
RD	2024	R49456	3154266	10/30/2025	MO	-1.46
RD	2024	R49456	3154606	10/30/2025	MO	-2.09
RD	2024	R51411	3219410	3/30/2026	MO	-2.99
RD	2024	R32583	3196764	1/2/2026	MO	-2.98
RD	2024	R32641	3196765	1/2/2026	MO	-3.25
RD	2024	R329267	3154273	10/30/2025	MO	-7.46
RD	2024	R52543	3196780	1/2/2026	MO	-2.37
RD	2024	R329411	3196793	1/2/2026	MO	-10.28
RD	2024	R336344	3219132	3/26/2026	MO	-2.14
RD	2024	R52531	3196769	1/2/2026	MO	-8.1
RD	2024	R31456	3196760	1/2/2026	MO	-2.99
RD	2024	R31512	3219397	3/30/2026	MO	-0.6
RD	2024	R31659	3218955	3/25/2026	MO	-8.94
RD	2024	R31999	3196759	1/2/2026	MO	-3.38
RD	2024	R19980	3219388	3/30/2026	MO	-2.98
RD	2024	R2289	3154263	10/30/2025	MO	-79.07
RD	2024	R26989	3196758	1/2/2026	MO	-2.98
RD	2024	R2929	3196761	1/2/2026	MO	-3.89
RD	2024	R30500	3154262	10/30/2025	MO	-3.19
RD	2024	R32083	3219100	3/26/2026	MO	-2.99
RD	2024	R32149	3196763	1/2/2026	MO	-41.2
RD	2024	R320017	3196788	1/2/2026	MO	-2.99
RD	2024	R32411	3219109	3/26/2026	MO	-3.96
RD	2024	R324477	3196792	1/2/2026	MO	-2.99
RD	2024	R52544	3196781	1/2/2026	MO	-3
RD	2024	R59169	3219411	3/30/2026	MO	-2.99
RD	2024	R61300	3154272	10/30/2025	MO	-25.68
RD	2024	R7229	3219122	3/26/2026	MO	-73.85
RD	2024	R8812	3154607	10/30/2025	MO	-2.81
RD	2024	R52537	3196779	1/2/2026	MO	-6.41
						-835.25

Land	Value			
Homesite:	272,270,479			
Non Homesite:	222,211,736			
Ag Market:	4,688,129,026			
Timber Market:	2,405,462	Total Land	(+)	5,185,016,703

Improvement	Value			
Homesite:	1,618,837,915			
Non Homesite:	1,145,513,488	Total Improvements	(+)	2,764,351,403

Non Real	Count	Value			
Personal Property:	1,950	683,154,568			
Mineral Property:	51,052	664,772,780			
Autos:	0	0	Total Non Real	(+)	1,347,927,348
			Market Value	=	9,297,295,454

Ag	Non Exempt	Exempt			
Total Productivity Market:	4,688,947,081	1,587,407			
Ag Use:	48,084,166	10,661	Productivity Loss	(-)	4,640,847,896
Timber Use:	15,019	0	Appraised Value	=	* 4,656,447,558
Productivity Loss:	4,640,847,896	1,576,746			
			Homestead Cap	(-)	8,379,099
			23.231 Cap	(-)	23,416,754
			Assessed Value	=	* 4,624,651,705
			Total Exemptions Amount (Breakdown on Next Page)	(-)	309,407,693
			Net Taxable	=	• 4,315,244,012 #18A

Use for Rate Summ Sht presented to Comm Ct

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count
DP	15,760,263	15,145,446	11,241.05	11,504.34	128
DPS	381,850	369,850	190.67	192.56	4
OV65	596,876,456	572,102,622	403,348.85	410,736.92	2,900
Total	613,018,569	587,617,918	• $\boxed{414,780.57}$	422,433.82	3,032
Tax Rate	0.1033000				

Freeze Taxable (-) • 587,617,918 #20

Use for Rate Summ Sht presented to Comm Ct

Freeze Adjusted Taxable = * 3,727,626,094

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
4,265,418.33 = 3,727,626,094 * (0.1033000 / 100) + 414,780.57

* Use figures for Appraisal Roll Cert

Certified Estimate of Market Value:	9,297,295,454
Certified Estimate of Taxable Value:	4,315,244,012
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2026 CERTIFIED TOTALS

RD - FARM-MKT ROAD

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
5,940	$193,302	$3,000	$190,302

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
2,702	$178,679	$3,000	$175,679

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value

LAVACA COUNTY

The following information will be used in publishing Schedule A and B in the Truth in Taxation process as required by the Texas Property Tax Code.

RECEIVED
JUL 23 2026
BY:

SCHEDULE A - Unencumbered Fund Balances

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

TYPE OF PROPERTY TAX FUND	BALANCE
General Fund (M&O)	14,328,416.97
Farm to Market (FMR)	2,992,530.60
Interest & Sinking	Ø

SCHEDULE B - Current Year Debt Service

The taxing unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment To Be Paid From Property Taxes	Interest To Be Paid From Property Taxes	Other Amounts To Be Paid	Total Payment
Ø	Ø	Ø	Ø	Ø

Amount (if any) paid from funds listed in Schedule A. $ Ø

State Criminal Justice Mandate

Amount spent for M&O cost of keeping inmates in county-paid facilities after they have been sentenced to the Texas Dept of Criminal Justice. Do not include any state reimbursement received by the county for same purpose.

2026 State Criminal Justice Mandate expenditures 7-1-2025 thru 6-30-2026 $ 131,649.48
2025 State Criminal Justice Mandate expenditures 7-1-2024 thru 6-30-2025 $ 130,439.60

Enhanced Indigent Healthcare Expenditures

Amount spent for M&O cost of providing indigent health care at the increased minimum eligibility standards, less any state assistance received for the same purpose.

2026 Indigent Health Care expenditures 7-1-2025 thru 6-30-2026 $ 6,378.98
2025 Indigent Health Care expenditures 7-1-2024 thru 6-30-2025 $ 5,961.84

Indigent Defense Compensation Expenditures

Amount spent to provide appointed counsel for indigent individuals, less any state grants received by the county for the same purpose.

2026 Indigent Defense Compensation expenditures 7-1-2025 thru 6-30-2026 $ 145,811.96
2025 Indigent Defense Compensation expenditures 7-1-2024 thru 6-30-2025 $ 101,506.22

By: Sheila Velasquez

Date 07/23/2026

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D42.	***Disaster Line 42 (D42):*** **Current year voter-approval M&O rate for taxing unit affected by disaster declaration.** If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. If the taxing unit qualifies under this scenario, multiply Line 41C by 1.08. [30] If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	$ 0.0000 /$100
43.	**Total current year debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that: **(1)** are paid by property taxes; **(2)** are secured by property taxes; **(3)** are scheduled for payment over a period longer than one year; and **(4)** are not classified in the taxing unit's budget as M&O expenses. **A.** **Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [31] Enter debt amount .... $ 0 **B.** Subtract **unencumbered fund amount** used to reduce total debt. .... –$ 0 **C.** Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none) .... –$ 0 **D.** Subtract **amount paid** from other resources .... –$ 0 **E.** **Adjusted debt.** Subtract B, C and D from A.	$ 0
44.	**Certified prior year excess debt collections.** Enter the amount certified by the collector. [32]	$ 0
45.	**Adjusted current year debt.** Subtract Line 44 from Line 43E.	$ 0
46.	**Current year anticipated collection rate.** **A.** Enter the current year anticipated collection rate certified by the collector. [33] .... 100.00 % **B.** Enter the prior year actual collection rate. .... 98.41 % **C.** Enter the 2023 actual collection rate. .... 98.29 % **D.** Enter the 2022 actual collection rate. .... 98.59 % **E.** If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [34]	100.00 %
47.	**Current year debt adjusted for collections.** Divide Line 45 by Line 46E.	$ 0
48.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 3,886,469,503
49.	**Current year debt rate.** Divide Line 47 by Line 48 and multiply by $100.	$ 0.0000 /$100
50.	**Current year voter-approval M&O rate plus current year debt rate.** Add Lines 42 and 49.	$ 0.1033 /$100
D50.	***Disaster Line 50 (D50):*** **Current year voter-approval tax rate for taxing unit affected by disaster declaration.** Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D42. Add Line D42 and 49.	$ 0.0000 /$100

[30] Tex. Tax Code §26.042(a)
[31] Tex. Tax Code §26.012(7)
[32] Tex. Tax Code §26.012(10) and 26.04(b)
[33] Tex. Tax Code §26.04(b)
[34] Tex. Tax Code §§26.04(h), (h-1) and (h-2)